

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

**Over 250,000**

Fort Vancouver Regional Library District	528,850	\$10,891,610	69.09%	\$4,873,845	30.91%	\$15,765,455	\$29.81
King County Library System	1,570,920	\$51,570,939	72.71%	\$19,358,920	27.29%	\$70,929,859	\$45.15
Kitsap Regional Library	277,700	\$8,138,270	74.13%	\$2,840,180	25.87%	\$10,978,450	\$39.53
Mid-Columbia Libraries	263,085	\$3,861,352	75.83%	\$1,230,886	24.17%	\$5,092,238	\$19.36
North Central Regional Library	271,720	\$6,172,057	72.63%	\$2,325,584	27.37%	\$8,497,641	\$31.27
Pierce County Library System	648,180	\$18,898,763	74.26%	\$6,549,567	25.74%	\$25,448,330	\$39.26
Seattle Public Library	742,400	\$39,364,114	66.95%	\$19,428,273	33.05%	\$58,792,387	\$79.19
Sno-Isle Libraries	792,220	\$27,242,990	75.76%	\$8,716,377	24.24%	\$35,959,367	\$45.39
Spokane County Library District	300,220	\$6,771,271	74.33%	\$2,338,364	25.67%	\$9,109,635	\$30.34
Timberland Regional Library	534,805	\$11,818,000	72.74%	\$4,428,590	27.26%	\$16,246,590	\$30.38
<b>Subtotal</b>	<b>5,930,100</b>	<b>\$184,729,366</b>	<b>71.93%</b>	<b>\$72,090,586</b>	<b>28.07%</b>	<b>\$256,819,952</b>	<b>\$43.31</b>

**100,001 - 250,000**

Everett Public Library	112,300	\$2,217,219	74.79%	\$747,312	25.21%	\$2,964,531	\$26.40
Spokane Public Library	229,400	\$4,930,341	73.52%	\$1,775,678	26.48%	\$6,706,019	\$29.23
Tacoma Public Library	218,700	\$6,191,749	68.65%	\$2,827,120	31.35%	\$9,018,869	\$41.24
Whatcom County Library System	136,440	\$4,897,366	74.05%	\$1,715,921	25.95%	\$6,613,287	\$48.47
Yakima Valley Libraries	247,140	\$3,596,018	71.07%	\$1,464,047	28.93%	\$5,060,065	\$20.47
<b>Subtotal</b>	<b>943,980</b>	<b>\$21,832,693</b>	<b>71.91%</b>	<b>\$8,530,078</b>	<b>28.09%</b>	<b>\$30,362,771</b>	<b>\$32.16</b>

**25,001 - 100,000**

Bellingham Public Library	89,860	\$2,381,222	69.23%	\$1,058,575	30.77%	\$3,439,797	\$38.28
Camas Public Library	26,870	\$828,913	69.55%	\$362,943	30.45%	\$1,191,856	\$44.36
Central Skagit Library District	28,630	\$466,065	65.07%	\$250,196	34.93%	\$716,261	\$25.02
Longview Public Library	54,205	\$820,018	70.32%	\$346,072	29.68%	\$1,166,090	\$21.51
Mount Vernon City Library	35,390	\$804,335	71.94%	\$313,738	28.06%	\$1,118,073	\$31.59
North Olympic Library System	77,750	\$2,299,463	70.30%	\$971,679	29.70%	\$3,271,142	\$42.07
Pullman (Neill) Public Library	29,690	\$991,340	73.75%	\$352,940	26.25%	\$1,344,280	\$45.28
Puyallup Public Library	43,060	\$868,121	68.88%	\$392,162	31.12%	\$1,260,283	\$29.27
Richland Public Library	61,320	\$1,068,569	63.56%	\$612,678	36.44%	\$1,681,247	\$27.42
Stevens County Rural Library District	46,725	\$825,298	71.56%	\$327,948	28.44%	\$1,153,246	\$24.68
Walla Walla County Rural Library District	27,255	\$687,526	75.25%	\$226,091	24.75%	\$913,617	\$33.52
Walla Walla Public Library	33,680	\$677,667	67.65%	\$324,129	32.35%	\$1,001,796	\$29.74
<b>Subtotal</b>	<b>554,435</b>	<b>\$12,718,537</b>	<b>69.66%</b>	<b>\$5,539,151</b>	<b>30.34%</b>	<b>\$18,257,688</b>	<b>\$32.93</b>

**5,001 - 25,000**

Anacortes Public Library	17,750	\$674,265	68.43%	\$311,074	31.57%	\$985,339	\$55.51
Asotin County Library	22,500	\$443,845	72.84%	\$165,529	27.16%	\$609,374	\$27.08
Burlington Public Library	9,290	\$574,705	69.85%	\$248,112	30.15%	\$822,817	\$88.57
Ellensburg Public Library	19,530	\$616,243	67.87%	\$291,755	32.13%	\$907,998	\$46.49
Grandview (Bleyhl Community) Library	10,960	\$149,010	68.99%	\$66,990	31.01%	\$216,000	\$19.71
Jefferson County Rural Library District	22,880	\$995,097	69.35%	\$439,854	30.65%	\$1,434,951	\$62.72
Kelso Public Library	12,720	\$300,000	69.77%	\$130,000	30.23%	\$430,000	\$33.81
La Conner Regional Library	5,165	\$205,972	78.57%	\$56,179	21.43%	\$262,151	\$50.76
Liberty Lake Municipal Library	12,480	\$322,860	66.83%	\$160,211	33.17%	\$483,071	\$38.71
Ocean Shores Public Library	6,965	\$218,682	73.96%	\$76,982	26.04%	\$295,664	\$42.45
Orcas Island Library District	5,855	\$470,109	77.56%	\$135,978	22.44%	\$606,087	\$103.52
Pend Oreille County Library District	13,475	\$400,741	77.21%	\$118,291	22.79%	\$519,032	\$38.52
Port Townsend Public Library	10,220	\$372,332	70.45%	\$156,177	29.55%	\$528,509	\$51.71
San Juan Island Library District	8,605	\$810,227	72.93%	\$300,769	27.07%	\$1,110,996	\$129.11
Upper Skagit Library District	5,285	\$147,910	80.21%	\$36,500	19.79%	\$184,410	\$34.89
Whitman County Library	14,910	\$691,215	78.98%	\$183,956	21.02%	\$875,171	\$58.70
<b>Subtotal</b>	<b>198,590</b>	<b>\$7,393,213</b>	<b>71.98%</b>	<b>\$2,878,357</b>	<b>28.02%</b>	<b>\$10,271,570</b>	<b>\$51.72</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet Public Library	560	\$20,368	70.14%	\$8,669	29.86%	\$29,037	\$51.85
Columbia County Rural Library District	3,830	\$197,811	67.74%	\$94,192	32.26%	\$292,003	\$76.24
East Adams (Ritzville) Library District	3,420	\$171,725	74.02%	\$60,281	25.98%	\$232,006	\$67.84
Lopez Island Library District	2,685	\$256,117	72.74%	\$95,977	27.26%	\$352,094	\$131.13
<b>Subtotal</b>	<b>10,495</b>	<b>\$646,021</b>	<b>71.37%</b>	<b>\$259,119</b>	<b>28.63%</b>	<b>\$905,140</b>	<b>\$86.24</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	2,445	\$0	0.00%	-	0.00%	\$0	-
Cle Elum (Carpenter Memorial) Library	2,210	\$58,710	64.02%	\$33,000	35.98%	\$91,710	\$41.50
Davenport Public Library	1,705	-	0.00%	-	0.00%	-	-
Harrington Public Library	425	-	0.00%	-	0.00%	-	-
Kalama Public Library	3,010	\$28,877	86.89%	\$4,358	13.11%	\$33,235	\$11.04
Kittitas Public (Gilmour Memorial) Library	1,440	\$12,598	60.39%	\$8,263	39.61%	\$20,861	\$14.49
Odessa Public Library	890	\$9,200	93.16%	\$675	6.84%	\$9,875	\$11.10
Pomeroy (Denny Ashby) Library	2,300	\$24,008	62.33%	\$14,511	37.67%	\$38,519	\$16.75
Reardan Memorial Library	640	\$9,134	90.76%	\$930	9.24%	\$10,064	\$15.73
Roslyn Public Library	955	\$51,163	90.80%	\$5,181	9.20%	\$56,344	\$59.00
Sprague Public Library	495	\$2,030	89.04%	\$250	10.96%	\$2,280	\$4.61
Waitsburg (Weller) Public Library	1,165	\$9,360	91.97%	\$817	8.03%	\$10,177	\$8.74
Wilbur (Hesseltine) Public Library	895	\$12,782	92.34%	\$1,060	7.66%	\$13,842	\$15.47
<b>Subtotal</b>	<b>18,575</b>	<b>\$217,862</b>	<b>75.93%</b>	<b>\$69,045</b>	<b>24.07%</b>	<b>\$286,907</b>	<b>\$15.45</b>
<b>GRAND TOTAL</b>	<b>7,656,175</b>	<b>\$227,537,692</b>	<b>71.80%</b>	<b>\$89,366,336</b>	<b>28.20%</b>	<b>\$316,904,028</b>	<b>\$41.39</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$1,331,342	\$147,511	\$1,478,853	\$393,771	\$1,434,424	\$1,828,195
King County Library System	\$5,216,020	\$441,556	\$5,657,576	\$482,273	\$6,700,383	\$7,182,656
Kitsap Regional Library	\$505,476	\$33,528	\$539,004	\$229,219	\$519,967	\$749,186
Mid-Columbia Libraries	\$1,174,645	\$182,925	\$1,357,570	\$227,944	-	\$227,944
North Central Regional Library	\$461,070	\$49,563	\$510,633	\$108,423	\$563,425	\$671,848
Pierce County Library System	\$1,416,945	\$446,353	\$1,863,298	\$283,216	\$1,781,201	\$2,064,417
Seattle Public Library	\$2,690,738	\$304,934	\$2,995,672	\$733,597	\$4,755,853	\$5,489,450
Sno-Isle Libraries	\$1,426,372	\$34,554	\$1,460,926	\$657,610	\$4,278,439	\$4,936,049
Spokane County Library District	\$586,616	\$34,476	\$621,092	\$206,984	\$1,195,957	\$1,402,941
Timberland Regional Library	\$1,123,500	\$608,631	\$1,732,131	\$880,677	\$1,664,657	\$2,545,334
<b>Subtotal</b>	<b>\$15,932,724</b>	<b>\$2,284,031</b>	<b>\$18,216,755</b>	<b>\$4,203,714</b>	<b>\$22,894,306</b>	<b>\$27,098,020</b>
<b>100,001 - 250,000</b>						
Everett Public Library	-	-	\$239,450	\$87,069	\$269,123	\$356,192
Spokane Public Library	-	-	\$1,363,617	\$88,357	\$327,600	\$415,957
Tacoma Public Library	\$341,481	\$21,277	\$362,758	\$129,789	\$478,027	\$607,816
Whatcom County Library System	\$490,773	\$47,255	\$538,028	\$79,470	\$349,063	\$428,533
Yakima Valley Libraries	\$200,170	\$53,212	\$253,382	\$161,482	\$272,219	\$433,701
<b>Subtotal</b>	<b>\$1,032,424</b>	<b>\$121,744</b>	<b>\$2,757,235</b>	<b>\$546,167</b>	<b>\$1,696,032</b>	<b>\$2,242,199</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$288,227	\$19,971	\$308,198	\$16,753	\$195,147	\$211,900
Camas Public Library	\$116,053	\$3,944	\$119,997	\$11,514	\$39,306	\$50,820
Central Skagit Library District	-	-	\$106,705	-	-	\$102,021
Longview Public Library	\$88,813	\$4,606	\$93,419	\$21,085	\$70,000	\$91,085
Mount Vernon City Library	\$71,500	\$3,250	\$74,750	\$4,139	\$67,863	\$72,002
North Olympic Library System	\$184,528	\$13,990	\$198,518	\$44,637	\$137,518	\$182,155
Pullman (Neill) Public Library	\$69,800	\$4,500	\$74,300	\$5,000	\$21,000	\$26,000
Puyallup Public Library	\$154,600	\$7,500	\$162,100	-	-	\$61,090
Richland Public Library	\$97,500	\$7,800	\$105,300	\$31,440	\$127,800	\$159,240
Stevens County Rural Library District	\$74,882	\$1,710	\$76,592	\$21,106	\$37,790	\$58,896
Walla Walla County Rural Library District	\$65,444	\$10,903	\$76,347	\$60,056	\$0	\$60,056
Walla Walla Public Library	\$149,073	\$5,743	\$154,816	\$8,107	\$19,016	\$27,123
<b>Subtotal</b>	<b>\$1,360,420</b>	<b>\$83,917</b>	<b>\$1,551,042</b>	<b>\$223,837</b>	<b>\$715,440</b>	<b>\$1,102,388</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$50,000	\$13,000	\$63,000	\$5,000	\$13,000	\$18,000
Asotin County Library	\$38,399	\$170	\$38,569	\$18,093	\$36,894	\$54,987
Burlington Public Library	\$81,681	\$3,692	\$85,373	\$15,353	\$0	\$15,353
Ellensburg Public Library	\$32,650	\$7,575	\$40,225	\$12,500	\$16,000	\$28,500
Grandview (Bleyhl Community) Library	\$12,500	\$650	\$13,150	\$7,000	\$0	\$7,000
Jefferson County Rural Library District	\$77,487	\$13,117	\$90,604	\$17,301	\$57,673	\$74,974
Kelso Public Library	\$39,000	\$6,000	\$45,000	\$1,500	\$0	\$1,500
La Conner Regional Library	\$15,261	\$0	\$15,261	\$7,415	\$177	\$7,592
Liberty Lake Municipal Library	-	-	\$48,207	\$7,416	\$7,854	\$15,270
Ocean Shores Public Library	\$46,566	\$0	\$46,566	\$0	\$0	\$0
Orcas Island Library District	\$50,568	\$7,604	\$58,172	\$6,921	\$15,675	\$22,596
Pend Oreille County Library District	-	-	\$36,921	\$8,274	\$12,729	\$21,003
Port Townsend Public Library	\$37,199	\$8,323	\$45,522	\$12,855	\$8,362	\$21,217
San Juan Island Library District	\$63,143	\$9,755	\$72,898	\$25,998	\$0	\$25,998
Upper Skagit Library District	\$17,177	\$2,155	\$19,332	\$3,274	\$0	\$3,274
Whitman County Library	\$22,356	\$1,010	\$23,366	\$11,418	\$48,071	\$59,489
<b>Subtotal</b>	<b>\$583,987</b>	<b>\$73,051</b>	<b>\$742,166</b>	<b>\$160,318</b>	<b>\$216,435</b>	<b>\$376,753</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$3,337	\$0	\$3,337	\$205	\$373	\$578
Columbia County Rural Library District	\$24,033	\$1,141	\$25,174	\$5,118	\$408	\$5,526
East Adams (Ritzville) Library District	\$10,000	\$120	\$10,120	\$600	\$0	\$600
Lopez Island Library District	\$30,022	\$6,388	\$36,410	\$8,988	\$7,570	\$16,558
<b>Subtotal</b>	<b>\$67,392</b>	<b>\$7,649</b>	<b>\$75,041</b>	<b>\$14,911</b>	<b>\$8,351</b>	<b>\$23,262</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$7,000	\$2,000	\$9,000	\$1,367	\$0	\$1,367
Davenport Public Library	-	-	-	-	-	-
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$5,305	\$0	\$5,305	\$2,071	\$0	\$2,071
Kittitas Public (Gilmour Memorial) Library	\$1,221	\$0	\$1,221	\$0	\$0	\$0
Odessa Public Library	-	-	\$1,200	-	-	\$1,300
Pomeroy (Denny Ashby) Library	\$5,000	\$540	\$5,540	\$60	\$2,351	\$2,411
Reardan Memorial Library	\$2,153	\$0	\$2,153	\$21	\$0	\$21
Roslyn Public Library	\$5,000	\$9,500	\$14,500	\$3,398	\$1,000	\$4,398
Sprague Public Library	\$0	\$0	\$0	\$20	\$318	\$338
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$20	\$897	\$917
Wilbur (Hesseltine) Public Library	\$3,006	\$0	\$3,006	\$1,285	\$0	\$1,285
<b>Subtotal</b>	<b>\$28,685</b>	<b>\$12,040</b>	<b>\$41,925</b>	<b>\$8,242</b>	<b>\$4,566</b>	<b>\$14,108</b>
<b>GRAND TOTAL</b>	<b>\$19,005,632</b>	<b>\$2,582,432</b>	<b>\$23,384,164</b>	<b>\$5,157,189</b>	<b>\$25,535,130</b>	<b>\$30,856,730</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	528,850	\$1,478,853	\$1,828,195	\$0	\$3,307,048	\$6.25
King County Library System	1,570,920	\$5,657,576	\$7,182,656	\$1,005,031	\$13,845,263	\$8.81
Kitsap Regional Library	277,700	\$539,004	\$749,186	\$160,640	\$1,448,830	\$5.22
Mid-Columbia Libraries	263,085	\$1,357,570	\$227,944	\$0	\$1,585,514	\$6.03
North Central Regional Library	271,720	\$510,633	\$671,848	\$173,185	\$1,355,666	\$4.99
Pierce County Library System	648,180	\$1,863,298	\$2,064,417	\$314,500	\$4,242,215	\$6.54
Seattle Public Library	742,400	\$2,995,672	\$5,489,450	\$428,816	\$8,913,938	\$12.01
Sno-Isle Libraries	792,220	\$1,460,926	\$4,936,049	\$619,610	\$7,016,585	\$8.86
Spokane County Library District	300,220	\$621,092	\$1,402,941	\$213,920	\$2,237,953	\$7.45
Timberland Regional Library	534,805	\$1,732,131	\$2,545,334	\$288,191	\$4,565,656	\$8.54
<b>Subtotal</b>	<b>5,930,100</b>	<b>\$18,216,755</b>	<b>\$27,098,020</b>	<b>\$3,203,893</b>	<b>\$48,518,668</b>	<b>\$8.18</b>
<b>100,001 - 250,000</b>						
Everett Public Library	112,300	\$239,450	\$356,192	\$93,943	\$689,585	\$6.14
Spokane Public Library	229,400	\$1,363,617	\$415,957	\$0	\$1,779,574	\$7.76
Tacoma Public Library	218,700	\$362,758	\$607,816	\$56,894	\$1,027,468	\$4.70
Whatcom County Library System	136,440	\$538,028	\$428,533	\$261,202	\$1,227,763	\$9.00
Yakima Valley Libraries	247,140	\$253,382	\$433,701	\$128,075	\$815,158	\$3.30
<b>Subtotal</b>	<b>943,980</b>	<b>\$2,757,235</b>	<b>\$2,242,199</b>	<b>\$540,114</b>	<b>\$5,539,548</b>	<b>\$5.87</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	89,860	\$308,198	\$211,900	\$110,797	\$630,895	\$7.02
Camas Public Library	26,870	\$119,997	\$50,820	\$18,134	\$188,951	\$7.03
Central Skagit Library District	28,630	\$106,705	\$102,021	\$3,040	\$211,766	\$7.40
Longview Public Library	54,205	\$93,419	\$91,085	\$9,289	\$193,793	\$3.58
Mount Vernon City Library	35,390	\$74,750	\$72,002	\$24,000	\$170,752	\$4.82
North Olympic Library System	77,750	\$198,518	\$182,155	\$71,329	\$452,002	\$5.81
Pullman (Neill) Public Library	29,690	\$74,300	\$26,000	\$22,700	\$123,000	\$4.14
Puyallup Public Library	43,060	\$162,100	\$61,090	\$7,288	\$230,478	\$5.35
Richland Public Library	61,320	\$105,300	\$159,240	\$59,500	\$324,040	\$5.28
Stevens County Rural Library District	46,725	\$76,592	\$58,896	\$31,244	\$166,732	\$3.57
Walla Walla County Rural Library District	27,255	\$76,347	\$60,056	\$2,296	\$138,699	\$5.09
Walla Walla Public Library	33,680	\$154,816	\$27,123	\$0	\$181,939	\$5.40
<b>Subtotal</b>	<b>554,435</b>	<b>\$1,551,042</b>	<b>\$1,102,388</b>	<b>\$359,617</b>	<b>\$3,013,047</b>	<b>\$5.43</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	17,750	\$63,000	\$18,000	\$76,772	\$157,772	\$8.89
Asotin County Library	22,500	\$38,569	\$54,987	\$9,242	\$102,798	\$4.57
Burlington Public Library	9,290	\$85,373	\$15,353	\$0	\$100,726	\$10.84
Ellensburg Public Library	19,530	\$40,225	\$28,500	\$14,600	\$83,325	\$4.27
Grandview (Bleyhl Community) Library	10,960	\$13,150	\$7,000	\$1,607	\$21,757	\$1.99
Jefferson County Rural Library District	22,880	\$90,604	\$74,974	\$37,232	\$202,810	\$8.86
Kelso Public Library	12,720	\$45,000	\$1,500	\$5,000	\$51,500	\$4.05
La Conner Regional Library	5,165	\$15,261	\$7,592	\$0	\$22,853	\$4.42
Liberty Lake Municipal Library	12,480	\$48,207	\$15,270	\$0	\$63,477	\$5.09
Ocean Shores Public Library	6,965	\$46,566	\$0	\$0	\$46,566	\$6.69
Orcas Island Library District	5,855	\$58,172	\$22,596	\$11,762	\$92,530	\$15.80
Pend Oreille County Library District	13,475	\$36,921	\$21,003	\$0	\$57,924	\$4.30
Port Townsend Public Library	10,220	\$45,522	\$21,217	\$6,000	\$72,739	\$7.12
San Juan Island Library District	8,605	\$72,898	\$25,998	\$17,450	\$116,346	\$13.52
Upper Skagit Library District	5,285	\$19,332	\$3,274	\$6,068	\$28,674	\$5.43
Whitman County Library	14,910	\$23,366	\$59,489	\$0	\$82,855	\$5.56
<b>Subtotal</b>	<b>198,590</b>	<b>\$742,166</b>	<b>\$376,753</b>	<b>\$185,733</b>	<b>\$1,304,652</b>	<b>\$6.57</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	560	\$3,337	\$578	\$699	\$4,614	\$8.24
Columbia County Rural Library District	3,830	\$25,174	\$5,526	\$3,079	\$33,779	\$8.82
East Adams (Ritzville) Library District	3,420	\$10,120	\$600	\$1,700	\$12,420	\$3.63
Lopez Island Library District	2,685	\$36,410	\$16,558	\$4,561	\$57,529	\$21.43
<b>Subtotal</b>	<b>10,495</b>	<b>\$75,041</b>	<b>\$23,262</b>	<b>\$10,039</b>	<b>\$108,342</b>	<b>\$10.32</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	2,445	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	2,210	\$9,000	\$1,367	\$1,500	\$11,867	\$5.37
Davenport Public Library	1,705	-	-	-	-	-
Harrington Public Library	425	-	-	-	-	-
Kalama Public Library	3,010	\$5,305	\$2,071	\$0	\$7,376	\$2.45
Kittitas Public (Gilmour Memorial) Library	1,440	\$1,221	\$0	\$0	\$1,221	\$0.85
Odessa Public Library	890	\$1,200	\$1,300	\$0	\$2,500	\$2.81
Pomeroy (Denny Ashby) Library	2,300	\$5,540	\$2,411	\$0	\$7,951	\$3.46
Rear dan Memorial Library	640	\$2,153	\$21	\$0	\$2,174	\$3.40
Roslyn Public Library	955	\$14,500	\$4,398	\$9,500	\$28,398	\$29.74
Sprague Public Library	495	\$0	\$338	\$0	\$338	\$0.68
Waitsburg (Weller) Public Library	1,165	\$0	\$917	\$0	\$917	\$0.79
Wilbur (Hesseltine) Public Library	895	\$3,006	\$1,285	\$0	\$4,291	\$4.79
<b>Subtotal</b>	<b>18,575</b>	<b>\$41,925</b>	<b>\$14,108</b>	<b>\$11,000</b>	<b>\$67,033</b>	<b>\$3.61</b>
<b>GRAND TOTAL</b>	<b>7,656,175</b>	<b>\$23,384,164</b>	<b>\$30,856,730</b>	<b>\$4,310,396</b>	<b>\$58,551,290</b>	<b>\$7.65</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>Over 250,000</b>							
Fort Vancouver Regional Library District	\$497,539	\$803,997	\$4,045,629	\$5,347,165	\$10.11	-	-
King County Library System	\$3,096,596	\$15,110,948	\$6,531,189	\$24,738,733	\$15.75	-	-
Kitsap Regional Library	\$433,739	\$756,750	\$747,718	\$1,938,207	\$6.98	-	-
Mid-Columbia Libraries	\$127,960	\$215,362	\$452,775	\$796,097	\$3.03	-	-
North Central Regional Library	\$524,316	\$241,200	\$2,076,207	\$2,841,723	\$10.46	-	-
Pierce County Library System	\$2,429,412	\$1,888,294	\$5,766,321	\$10,084,027	\$15.56	-	-
Seattle Public Library	\$2,527,026	\$3,679,269	\$4,779,609	\$10,985,904	\$14.80	-	-
Sno-Isle Libraries	\$2,505,417	\$3,281,963	\$2,153,744	\$7,941,124	\$10.02	-	-
Spokane County Library District	\$807,545	\$335,020	\$1,300,438	\$2,443,003	\$8.14	-	-
Timberland Regional Library	\$890,326	\$113,187	\$3,342,591	\$4,346,104	\$8.13	-	-
<b>Subtotal/Average</b>	<b>\$13,839,876</b>	<b>\$26,425,990</b>	<b>\$31,196,221</b>	<b>\$71,462,087</b>	<b>\$12.05</b>	<b>0</b>	<b>-</b>
<b>100,001 - 250,000</b>							
Everett Public Library	\$37,549	\$0	\$311,600	\$349,149	\$3.11	Yes	-
Spokane Public Library	\$488,192	\$415,143	\$1,103,362	\$2,006,697	\$8.75	-	-
Tacoma Public Library	\$883,896	\$635,788	\$2,154,474	\$3,674,158	\$16.80	-	-
Whatcom County Library System	\$227,993	\$332,121	\$906,909	\$1,467,023	\$10.75	-	-
Yakima Valley Libraries	\$167,968	\$193,978	\$626,330	\$988,276	\$4.00	-	-
<b>Subtotal/Average</b>	<b>\$1,805,598</b>	<b>\$1,577,030</b>	<b>\$5,102,675</b>	<b>\$8,485,303</b>	<b>\$8.99</b>	<b>1</b>	<b>-</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	\$341,412	\$576,065	\$246,732	\$1,164,209	\$12.96	-	-
Camas Public Library	\$116,815	\$372,820	\$20,257	\$509,892	\$18.98	-	-
Central Skagit Library District	\$24,103	\$0	\$368,591	\$392,694	\$13.72	-	-
Longview Public Library	\$60,433	\$217,620	\$120,000	\$398,053	\$7.34	Yes	-
Mount Vernon City Library	\$64,800	\$0	\$78,122	\$142,922	\$4.04	Yes	-
North Olympic Library System	\$209,777	\$53,778	\$388,612	\$652,167	\$8.39	-	-
Pullman (Neill) Public Library	\$192,401	\$93,807	\$88,350	\$374,558	\$12.62	Yes	-
Puyallup Public Library	\$310,610	\$464,136	\$0	\$774,746	\$17.99	Yes	-
Richland Public Library	\$158,523	\$60,757	\$20,315	\$239,595	\$3.91	Yes	-
Stevens County Rural Library District	\$72,662	\$0	\$282,943	\$355,605	\$7.61	-	-
Walla Walla County Rural Library District	\$40,108	\$142,014	\$333,294	\$515,416	\$18.91	-	-
Walla Walla Public Library	\$18,103	\$11,035	\$56,234	\$85,372	\$2.53	Yes	-
<b>Subtotal/Average</b>	<b>\$1,609,747</b>	<b>\$1,992,032</b>	<b>\$2,003,450</b>	<b>\$5,605,229</b>	<b>\$10.11</b>	<b>6</b>	<b>-</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	\$83,882	\$168,133	\$0	\$252,015	\$14.20	Yes	-
Asotin County Library	\$21,361	\$15,127	\$158,855	\$195,343	\$8.68	-	-
Burlington Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Ellensburg Public Library	\$85,070	\$32,186	\$24,260	\$141,516	\$7.25	Yes	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$7,268	\$7,268	\$0.66	-	-
Jefferson County Rural Library District	\$138,992	\$58,782	\$163,788	\$361,562	\$15.80	-	-
Kelso Public Library	\$7,000	\$52,000	\$0	\$59,000	\$4.64	Yes	-
La Conner Regional Library	\$1,013	\$2,000	\$0	\$3,013	\$0.58	-	-
Liberty Lake Municipal Library	\$7,607	\$16,141	\$50,000	\$73,748	\$5.91	Yes	\$36,000
Ocean Shores Public Library	\$18,155	\$4,144	\$13,426	\$35,725	\$5.13	Yes	-
Orcas Island Library District	\$45,753	\$72,596	\$76,687	\$195,036	\$33.31	-	-
Pend Oreille County Library District	\$85,146	\$40,353	\$0	\$125,499	\$9.31	-	-
Port Townsend Public Library	\$82,166	\$0	\$29,651	\$111,817	\$10.94	Yes	-
San Juan Island Library District	\$82,515	\$186,179	\$256,062	\$524,756	\$60.98	-	-
Upper Skagit Library District	\$16,732	\$11,455	\$63,418	\$91,605	\$17.33	-	-
Whitman County Library	\$50,602	\$151,073	\$51,687	\$253,362	\$16.99	-	-
<b>Subtotal/Average</b>	<b>\$725,994</b>	<b>\$810,169</b>	<b>\$895,102</b>	<b>\$2,431,265</b>	<b>\$12.24</b>	<b>7</b>	<b>\$36,000</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet Public Library	\$6,580	\$6,187	\$15,283	\$28,050	\$50.09	Yes	-
Columbia County Rural Library District	\$29,345	\$36,351	\$0	\$65,696	\$17.15	-	-
East Adams (Ritzville) Library District	\$7,500	\$10,000	\$0	\$17,500	\$5.12	-	-
Lopez Island Library District	\$11,018	\$44,266	\$27,270	\$82,554	\$30.75	-	-
<b>Subtotal/Average</b>	<b>\$54,443</b>	<b>\$96,804</b>	<b>\$42,553</b>	<b>\$193,800</b>	<b>\$18.47</b>	<b>1</b>	<b>-</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	-	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$3,500	\$40,000	\$2,000	\$45,500	\$20.59	Yes	\$1,000
Davenport Public Library	-	-	-	-	-	Yes	-
Harrington Public Library	-	-	-	-	-	Yes	-
Kalama Public Library	\$3,587	\$7,066	\$13,289	\$23,942	\$7.95	-	-
Kittitas Public (Gilmour Memorial) Library	\$1,752	\$214	\$8,320	\$10,286	\$7.14	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$4,729	\$0	\$0	\$4,729	\$2.06	Yes	-
Rearadan Memorial Library	\$0	\$0	\$829	\$829	\$1.30	Yes	-
Roslyn Public Library	\$75	\$0	\$0	\$75	\$0.08	Yes	-
Sprague Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Waitsburg (Weller) Public Library	\$1,350	\$500	\$500	\$2,350	\$2.02	Yes	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$770	\$770	\$0.86	Yes	-
<b>Subtotal/Average</b>	<b>\$14,993</b>	<b>\$47,780</b>	<b>\$25,708</b>	<b>\$88,481</b>	<b>\$4.76</b>	<b>11</b>	<b>\$1,000</b>
<b>GRAND TOTAL/Average</b>	<b>\$18,050,651</b>	<b>\$30,949,805</b>	<b>\$39,265,709</b>	<b>\$88,266,165</b>	<b>\$11.53</b>	<b>26</b>	<b>\$18,500</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$0	\$7,424,784	\$498,580	\$0	\$7,923,364	\$14.98
King County Library System	\$0	\$0	\$95,671	\$332,668	\$428,339	\$0.27
Kitsap Regional Library	\$0	\$467,802	\$318,384	\$21,400	\$807,586	\$2.91
Mid-Columbia Libraries	\$0	\$30,542	\$15,271	\$3,832	\$49,645	\$0.19
North Central Regional Library	\$0	\$0	\$0	\$0	\$0	-
Pierce County Library System	\$569,942	\$120,000	\$205,768	\$0	\$895,710	\$1.38
Seattle Public Library	\$0	\$1,985,500	\$260,160	\$877,393	\$3,123,053	\$4.21
Sno-Isle Libraries	\$0	\$503,819	\$15,358	\$78,560	\$597,737	\$0.75
Spokane County Library District	\$0	\$0	\$34,060	\$228,717	\$262,777	\$0.88
Timberland Regional Library	\$0	\$937,315	\$361,609	\$0	\$1,298,924	\$2.43
<b>Subtotal</b>	<b>\$569,942</b>	<b>\$11,469,762</b>	<b>\$1,804,861</b>	<b>\$1,542,570</b>	<b>\$15,387,135</b>	<b>\$2.59</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$0	\$0	\$0	\$56,686	\$56,686	\$0.50
Spokane Public Library	\$30	\$28,839,844	\$3,216,358	\$3,576,034	\$35,632,266	\$155.33
Tacoma Public Library	\$0	\$1,207,726	\$0	\$0	\$1,207,726	\$5.52
Whatcom County Library System	\$0	\$100,001	\$105,496	\$94,018	\$299,515	\$2.20
Yakima Valley Libraries	\$0	\$246,450	\$46,426	\$74,026	\$366,902	\$1.48
<b>Subtotal</b>	<b>\$30</b>	<b>\$30,394,021</b>	<b>\$3,368,280</b>	<b>\$3,800,764</b>	<b>\$37,563,095</b>	<b>\$39.79</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$0	\$0	\$163,696	\$0	\$163,696	\$1.82
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Central Skagit Library District	\$0	\$0	\$509,892	\$0	\$509,892	\$17.81
Longview Public Library	-	-	-	-	-	-
Mount Vernon City Library	\$0	\$0	\$7,000	\$0	\$7,000	\$0.20
North Olympic Library System	\$0	\$44,800	\$33,568	\$133,049	\$211,417	\$2.72
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$17,940	\$0	\$17,940	\$0.42
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$120,806	\$0	\$9,782	\$0	\$130,588	\$2.79
Walla Walla County Rural Library District	\$150,615	\$0	\$0	\$150,000	\$300,615	\$11.03
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$271,421</b>	<b>\$44,800</b>	<b>\$741,878</b>	<b>\$283,049</b>	<b>\$1,341,148</b>	<b>\$2.42</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$69,317	\$42,147	\$0	\$111,464	\$4.95
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$33,287	\$0	\$10,239	\$43,526	\$1.90
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	-
La Conner Regional Library	\$0	\$0	\$0	\$0	\$0	-
Liberty Lake Municipal Library	\$0	\$0	\$399	\$0	\$399	\$0.03
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$144,727	\$0	\$0	\$144,727	\$24.72
Pend Oreille County Library District	\$0	\$0	\$0	\$3,501	\$3,501	\$0.26
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$0	\$0	\$0	-
Upper Skagit Library District	\$0	\$228,866	\$42,585	\$5,000	\$276,451	\$52.31
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$476,197</b>	<b>\$85,131</b>	<b>\$18,740</b>	<b>\$580,068</b>	<b>\$2.92</b>

## 2021 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$0	\$0	\$1,602	\$107	\$1,709	\$3.05
Columbia County Rural Library District	\$0	\$0	\$0	\$83,503	\$83,503	\$21.80
East Adams (Ritzville) Library District	\$0	\$0	\$0	\$0	\$0	-
Lopez Island Library District	\$0	\$39,006	\$12,705	\$6,255	\$57,966	\$21.59
<b>Subtotal</b>	<b>\$0</b>	<b>\$39,006</b>	<b>\$14,307</b>	<b>\$89,865</b>	<b>\$143,178</b>	<b>\$13.64</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$1,200	\$0	\$1,200	\$0.54
Davenport Public Library	-	-	-	-	-	-
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$0	\$0	\$1,187	\$0	\$1,187	\$0.39
Kittitas Public (Gilmour Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	-	-	-	-	-	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Rearadan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$0	\$1,653	\$0	\$0	\$1,653	\$1.73
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$1,653</b>	<b>\$2,387</b>	<b>\$0</b>	<b>\$4,040</b>	<b>\$0.22</b>
<b>GRAND TOTAL</b>	<b>\$841,393</b>	<b>\$42,425,439</b>	<b>\$6,016,844</b>	<b>\$5,734,988</b>	<b>\$55,018,664</b>	<b>\$7.19</b>